

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

Reporting Agency: Commonwealth Office of Technology

Report Quarter: 2012-2 (April)

Print Date: 04/20/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
<b>Commerce Cabinet/Fish &amp; Wildlife Resources</b>						
Automated License Sales System Upgrade	Multi	2004-2006	Closeout Phase	100	05/01/11	05/01/11
<b>Education &amp; Workforce Development Cabinet/Commonwealth Office of Technology</b>						
Unemployment Insurance System Integrity Enhancement Comments: Cost to date: \$0 Percent complete: 0 Target Completion date: 9/30/2012	Multi	CPBOC-12/01/11	Initiation Phase			
<b>Education &amp; Workforce Development Cabinet/Education Dept</b>						
Expand Statewide Longitudinal Data System Comments: Cost to date: \$1,971,674.00 Percent Complete: 70% Target Completion Date: 6/30/2012	Multi	CPBOC-12/01/10	Planning Phase			
<b>Education &amp; Workforce Development Cabinet/Workforce Investment</b>						
Interactive Voice Response System Comments: Cost to date: \$2,021,647.41 Percent Complete: 100% Target Completion date: 3/30/2012	Multi	CPBOC-10/01/09	Closeout Phase	100	03/30/13	03/30/12
<b>Education Cabinet/Education Dept</b>						
Student Information System Comments: Project Closed	Multi	2006-2008	Closeout Phase	100	08/31/11	08/31/11
<b>Education Cabinet/KY Educational Television</b>						
* Replace Master Control and Production Infrastructure Comments: Cost to date: \$15,599,177.85 Percent Complete: 99% Target Completion date: 7/30/2012		2006-2008	Execution & Control Phase			
<b>Finance and Administration Cabinet/Commonwealth Office of Technology</b>						
* Public Safety Communications Infrastructure KEWS Comments: Cost to date: \$42,336,000.00 Percent Complete: 92% Target Completion date: 7/30/2012	Multi	2004-2006	Execution & Control Phase			

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<b>Finance and Administration Cabinet/Revenue</b>						
* Comprehensive Tax System - Phase I Comments: Cost to date: \$20,910,038.00 Percent Complete: 46% Target Completion date: 6/01/2015		2006-2008	Planning Phase			
<b>General Government Cabinet/KY Retirement Systems</b>						
Kentucky Retirement Systems Line of Business Project Comments: Cost to date: \$16,492,048.00 Percent Complete: 75% Target Completion date: 11/01/2012		2006-2008	Execution & Control Phase			
<b>General Government Cabinet/KY Teachers' Retirement</b>						
KTRS Pension Management System Comments: Cost to date: \$ 1,286,594.00 Percent Complete: 60% Target Completion date: 12/30/2011	Multi	2004-2006	Execution & Control Phase			
KTRS Pension Management System II Comments: Cost to date: \$ 2,322,484.00 Percent Complete: 10% Target Completion date: 6/30/2014	Multi	2010-2012	Planning Phase			
<b>Health and Family Services Cabinet/Public Health</b>						
* eKASPER System Upgrade (Phase II) Comments: Cost to date: \$4,426,314.06 Percent Complete: 84% Target completion date: 12/31/2013		2004-2006	Execution & Control Phase			
<b>Health and Family Services Cabinet/Secretary's Office (CHFS)</b>						
* Child Support Enforcement (KASES II) Comments: Cost to date: \$13,362,822.83 Percent complete: 43% Target completion date: 6/30/2014		2004-2006	Planning Phase			
* Safeguarding Children At Risk (TWIST Re-Write) Comments: Cost to date: \$3,802,044.42 Percent complete: 36% Target completion date: 12/31/2014		2004-2006	Execution & Control Phase			
* Suport for Health and Welfare Services (KAMES)		2004-2006	Execution & Control Phase			

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Comments: Cost to date: \$18,684,258.23 Percent complete: 89% Target completion date: 12/31/2013						
<b>Justice and Public Safety Cabinet/State Police</b>						
Mobile Communication Centers Comments: Cost to date: \$1,037,261.00 Percent complete: 93% Target completion date: 10/31/2011 (what is reported)	Multi	2008-2010	Execution & Control Phase			
Strategic Voice Mutual Aid System Comments: Cost to date: \$8,963,421.00 Percent complete: 72% Target completion date: 12/30/2011 (What is reported)	Multi	2008-2010	Execution & Control Phase			
<b>Personnel Cabinet/General Operations (Personnel)</b>						
* Replace Personnel Payroll System - Phase I Comments: Cost to date: Cost to date \$50,548.06.00 Percent complete: 100% Completion date: 2/2012	Franklin	2004-2006	Execution & Control Phase			
<b>Transportation Cabinet/Gen Admin &amp; Support (Transp)</b>						
* Prog Management (PRECON/6 YR Plan) Comments: Project Closed		2004-2006	Closeout Phase	100	04/01/11	04/01/11
* Purchase TRANSPORT Upgrade Comments: Cost to date: \$0 Percent complete: 0% Target completion date: N/A	Multi	2010-2012	Initiation Phase			
* Replace Automated Vehicle Information System (AVIS) Comments: Cost to date: \$8,390,412.00 Percent complete: 33% Target completion date: 12/01/2013	Multi	2008-2010	Execution & Control Phase			
* Transportation Enterprise Data Warehouse Comments: Cost to date: \$477,809,.51 Percent complete: 32% Target completion date: 6/30/2013	Multi	2010-2012	Planning Phase			
* TRANSPRT System Comments: Cost to date: \$1,300,000.00 Percent complete: 100% Project Completion date: 1/1/2012		2002-2004	Execution & Control Phase			

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).